

## APPENDIX D - List of contracts requiring a six monthly monitoring report

Title	Department	Description	Estimate Value
95A Meeting House Lane, London, SE15 2TU	Housing and Modernisation	The design and build of a new residential development.	£7,296,533
Adult Integrated Drug & Alcohol Treatment System Service	Children and Adults	Contract for treatment of drug and alcohol misuse	£1,096,238
Advice in community Languages	Housing and Modernisation	Provision of advice services	£478,317
Asbestos Consultancy Services Contract A – surveying and bulk sampling	Housing and Modernisation	Contract A: surveying and bulk sampling of the councils residential and other premises for suspected asbestos containing materials. This contract will serve voids, day-to-day repairs and kitchen and bathroom replacements for the Asset Management team.	£7,200,000
Asbestos Consultancy Services Contract B – Air Sampling and monitoring	Housing and Modernisation	Contract B: air sampling and monitoring after asbestos removal to ensure airborne asbestos fibres are absent before the area is occupied. This contract will serve voids, day-to-day repairs and kitchen and bathroom replacements for the Asset Management team.	£1,640,000
Asbestos removal Contract A (North)	Housing and Modernisation	Removal of asbestos; encapsulation of asbestos materials and making safe; reinstatement works on an ad hoc basis; Emergency response that covers 24/7 52 weeks a year asbestos removal service	£6,030,000
Asbestos removal Contract B (South)	Housing and Modernisation	Removal of asbestos; encapsulation of asbestos materials and making safe; reinstatement works on an ad hoc basis; Emergency response that covers 24/7 52 weeks a year asbestos removal service	£5,070,000
Automatic public conveniences	Environment and Social Regeneration	Provision and maintenance (for 15 years) of two public toilets	£950,000
Banking services	Finance and Governance	Banking services	£365,000
Barristers Framework (Lambeth and Southwark)	Finance and Governance	Provision of legal services to Lambeth and Southwark	£6,000,000
Burgess Park Southern Entrance	Environment and Social Regeneration	Landscape Architect consultancy services	£195,133
Canada Water Culture Space	Environment and Social Regeneration	Programming and hires of Canada Water Culture space and	£480,000

<b>Title</b>	<b>Department</b>	<b>Description</b>	<b>Estimate Value</b>
		associated rooms	
CCTV Repairs and maintenance	Environment and Social Regeneration	CCTV repairs and maintenance service for town centre and estate cameras and central control room	£610,739
Community Southwark	Housing and Modernisation	Providing Southwark's Council for the Voluntary Sector (CVS), infrastructure & volunteering services .	£1,271,190
Consultancy services for the delivery of the short and medium term burial provisions in Camberwell Old and New cemeteries	Environment and Social Regeneration	Consultancy services for the development of future burial sites	£176,000
Contract A (north of the borough) Lift Maintenance Contract	Housing and Modernisation	Planned preventative maintenance to passenger & disability lifts, responsive repairs for passenger & disability lifts, stock condition surveys of passenger & disability lifts, refurbishment of passenger lifts & replacement/new installations of disability lifts	£8,815,000
Contract B (south of the borough) Lift Maintenance Contract	Housing and Modernisation	Planned preventative maintenance to passenger & disability lifts, responsive repairs for passenger & disability lifts, stock condition surveys of passenger & disability lifts, refurbishment of passenger lifts & replacement/new installations of disability lifts	£7,160,000
Direct Payment Support	Children and Adults	Direct Payment Support	£167,425
Door Entry and Warden Call Contract	Housing and Modernisation	The awarding authority seeks to appoint 1 contractor for the provision of door entry and warden call maintenance and minor works to its housing stock within the London Borough of Southwark. The contract will include responsive repairs and maintenance to door entry systems, responsive repairs and testing of warden call systems, refurbishments/ replacements of door entry and warden call systems. The contract will be required to provide a 24/7 365 days response repair service.	£7,260,000
Engineering inspection contract and insurance cover.	Housing and Modernisation	Engineering inspection of plant/statutory requirements	£1,275,815
ERPS system and support	Housing and	Combination of SAP & SAP Hana	£500,000

<b>Title</b>	<b>Department</b>	<b>Description</b>	<b>Estimate Value</b>
	Modernisation		
Financial advice	Finance and Governance	Provision of financial advice services	£600,000
Framework Agreement for Landscaping Works Projects within the London Borough of Southwark	Environment and Social Regeneration	Provision of landscaping services.	£14,000,000
General Building Works Back-Up Contract A (North)	Housing and Modernisation	The aim of this contract to provide additional General Building Works in order to reduce the number of over-due orders to an acceptable level until new contracts are in place for the ongoing requirement.	£100,000
Generalist Advice Services - East of Borough & Leaseholders Advice	Housing and Modernisation	Provision of advice services	£2,251,300
Generalist Advice Services - West of Borough	Housing and Modernisation	Provision of advice services	£2,082,594
Grounds maintenance	Environment and Social Regeneration	Parks grounds maintenance	£38,660,090
Heating & Water Contract A	Housing and Modernisation	Heating and hot water services and potable water testing and treatment, individual heating and gas safety inspections and repairs and maintenance to district heating, laundries and sewage plant.	£36,000,000
Heating & Water Contract B	Housing and Modernisation	Heating and hot water services and potable water testing and treatment, individual heating and gas safety inspections and repairs and maintenance to district heating, laundries and sewage plant.	£33,000,000
Integrated Health Service for Young People (Sexual Health and Substance Misuse)	Housing and Modernisation	Provision of sexual health and substance misuse for under 25's.	£1,503,333
Integrated highways maintenance, project delivery and professional services	Environment and Social Regeneration	Maintenance of borough's highway infrastructure; undertaking improvements to the network; provision of design and other services to promote the efficient operation of the network.	£96,000,000
Internal Audit, Anti-Fraud and Risk Management Administration	Finance and Governance	Provision of Internal Audit & Related Services	£3,400,000

<b>Title</b>	<b>Department</b>	<b>Description</b>	<b>Estimate Value</b>
IT cloud	Finance and Governance	IT managed service for the revenues and benefits division	£3,500,000
Leasehold and Ancillary Properties Building Insurance	Finance and Governance	The leaseholders and ancillary properties buildings insurance contract relates to flats and maisonettes sold by the council under long lease terms.	£18,000,000
Library stock supply contract	Environment and Social Regeneration	Provision of library materials (books and audio visual materials) for Southwark Libraries	£1,800,000
Local Education Partnership	Children and Adults	Design and build school building phase 1	£11,300,000
Local Education Partnership	Children and Adults	Design and build school buildings phase 3a	£25,500,000
Local Education Partnership	Children and Adults	Design and build school buildings phase 3b	£31,700,000
Local Education Partnership	Children and Adults	PFI - design, build and operate school building	£19,500,000
Local Education Partnership	Children and Adults	PFI - design, build and operate school buildings	£60,000,000
Long-term Repairs & Maintenance contract	Housing and Modernisation	Day to day repairs and maintenance to both residential and non-residential housing stock	£110,000,000
Major Works Framework Contracts	Housing and Modernisation	This Framework comprises if four separate Lots, each comprising five or six firms to provide sufficient choice and competition within each. The four frameworks cover major works programmes with a value up to £3.5m; major works programmes with a value above £3.5m; work on Southwarks district heating systems; and standalone works on communal and internal electrics.	£528,000,000
Management of the culture space and hiring of the learning and meeting spaces at Canada Water Library	Environment and Social Regeneration	Management of artistic programme and hires	£160,000
Older People Residential Care	Children and Adults	Older People Residential Care	£158,572,900
Parking enforcement, notice processing and associated services	Environment and Social Regeneration	Paking and traffic enforcement managed services	£12,515,200
Pension Fund Advisory Services	Finance and Governance	Advice & Actuarial	£310,690
Pension Fund Investment Management Services	Finance and Governance	Investment management	£1,575,000

<b>Title</b>	<b>Department</b>	<b>Description</b>	<b>Estimate Value</b>
Pension Fund Investment Management Services	Finance and Governance	Investment management	£2,250,000
Pension Fund Investment Management Services	Finance and Governance	Investment management	£800,000
Pension Fund Passive Investment Management	Finance and Governance	Pension Fund Passive Investment Management	£3,610,000
Pension Fund Passive Investment Management	Finance and Governance	Pension Fund Passive Investment Management	£3,610,000
Play provision/ multi activity youth club & befriending scheme	Children and Adults	Short Breaks	£375,000
Play provision/ multi activity youth club & befriending scheme	Children and Adults	Short Breaks	£289,440
Play provision/ multi activity youth club & befriending scheme	Children and Adults	Short Breaks	£386,865
Play provision/ multi activity youth club & befriending scheme	Children and Adults	Short Breaks	£315,000
Portage Home Learning	Children and Adults	Home visiting educational services for children aged 0-5 with developmental delay and/or disabilities	£200,000
Quality Auditing of mechanical services	Housing and Modernisation	Quality audits of individual boiler installations and district heating plat; quality audits of gas servicing systems and processes; testing regimes on cold water storage tanks and temperature monitoring; pre installation quality control audits; work in progress quality control auditing; internal systems auditing to ensure current legislation is complied with; booster sets for high rise builds; leaseholder gas servicing record certificate audits and review	£1,850,000
Removals, Storage and Crate Hire	Housing and Modernisation	Provision of removals, crate hire, and temp storage service	£339,000
Removals, Storage and disposal services	Housing and Modernisation	Provision of removal and transport services for relocation or storage purposes, and services for disposal of goods held in storage.	£2,250,000
Responsive repairs and planned maintenance of Communal Lighting, Landlord's supplies & and Lightning Protection	Housing and Modernisation	Responsive repairs and planned maintenance to communal lighting, landlord supplies and lightning protection systems. Communal lighting is to circa. 3000 blocks.	£4,480,000

<b>Title</b>	<b>Department</b>	<b>Description</b>	<b>Estimate Value</b>
		Contract includes annual tests and responsive repairs to 557 lightning protection systems, stock condition surveys to all communal lighting covered by the contract and some emergency lighting tests. Contractor is required to provide 24/7/365 service	
Revenues & Benefits IT Service (Cloud)	Housing and Modernisation	Managed IT services, provision of hardware & software, support & maintenance for the Revenues & Benefits Service	£3,500,000
Revenues and Benefits processing resilience service	Finance and Governance	Revenues and benefits processing resilience service	£1,900,000
SEND taxis for children, young people and vulnerable adults	Children and Adults	Provision of taxi transport to children and adults eligible for travel assistance with passenger assistants where required.	£10,570,000
Social Care Software	Housing and Modernisation	Case management software	£576,483
Software licence and related agreements	Finance and Governance	Digitalised provision for council tax and housing benefit for the revenues and benefits service.	£165,000
Specialist legal advice & casework services	Housing and Modernisation	Provision of advice services	£2,456,048
Supply of electricity to all Southwark Council sites	Environment and Social Regeneration	Supply of electricity to all Southwark Council sites	£25,600,000
Supply of gas to all Southwark Council	Environment and Social Regeneration	Supply of gas to all Southwark Council	£46,000,000
Waste management	Environment and Social Regeneration	Collection, treatment, recycling and disposal of municipal waste	£665,000,000